

Project Cost 5	Project Sched	Owner	Project Name	Baseline Cost	Cost	Baseline Work
			- 1_ 15%+ Over Budget	\$7,338,564.57	\$8,504,074.23	21,881.64
			- 1_ 18+ Days Late	\$6,738,757.69	\$7,766,911.54	18,744
			Project Type	\$6,738,757.69	\$7,766,911.54	18,744
			Project Type:Non-Discretionary	\$6,738,757.69	\$7,766,911.54	18,744
		Andersen Erik	Hardware Process Improvement	\$6,738,757.69	\$7,766,911.54	18,744
			- 3_ On Schedule	\$599,806.87	\$737,162.69	3,137.68
			Project Type	\$599,806.87	\$737,162.69	3,137.68
			Project Type:Discretionary	\$70,403.80	\$125,298.08	1,209.69
		Barker Rob	Real Show	\$70,403.80	\$125,298.08	1,209.69
			Project Type:Non-Discretionary	\$529,403.08	\$611,864.62	1,828
		Cub Scott	Product Violin Team Expansion	\$529,403.08	\$611,864.62	1,828
			- 2_ 1% to 15% Over Budget	\$40,732,293.74	\$42,452,870.68	32,864.43
			- 1_ 18+ Days Late	\$12,272,145.93	\$12,788,782.95	13,117.01
			No value	\$573,360.86	\$603,074.79	6,333.01
		Ralle Kim	Mobile Application Development	\$573,360.86	\$603,074.79	6,333.01
			Project Type	\$11,698,785.08	\$12,185,708.15	6,784
			Project Type:Non-Discretionary	\$11,698,785.08	\$12,185,708.15	6,784
		Rowe Todd	Software Roadmap Design	\$4,170,118.54	\$4,405,503.15	4,200
		Ralle Kim	Other Compliance Board Expansion	\$2,490,281.92	\$2,571,051.15	760
		Ralle Kim	Production Employee Patents	\$5,038,384.62	\$5,209,153.85	1,824
			- 3_ On Schedule	\$26,460,147.81	\$29,664,087.73	19,747.43
			Project Type	\$26,460,147.81	\$29,664,087.73	19,747.43
			Project Type:Administrative	\$16,918,113.11	\$17,809,976.12	15,883.43

Microsoft Office Project

Enterprise Project Management Solution

Peter Kestenholz, Partner og kundeanvarlig

MCP & MCTS i EPM

7 års erfaring med Project Server



Agenda

- Bag om EPM konceptet (kort)
- Projektstart og planlægning
- Projektadfølgning
- Porteføljerapportering
- Outlook og SharePoint integration

Referencer (Microsoft Project)

Produktion

Microsoft Business Solutions

Vestas Wind Systems

Martin Professional

Ferring Pharmaceuticals

RFS Denmark

COMX

NKT Flexibles

Danbrew

Accoat

Appeer

Haldor Topsoe

Per Aarsleff

GN Store Nord

AVN Elektronik

Energi Randers

Siemens

Produktion

Danish Dermatologic Development

Codan Gummi

KK Electronic

Circuit Electric

Urtekram

Pilgrim

DONG Energy

Nokia

COWI

Rosendahl

Juelsminde byggegrunde

Form3

HTH Køkken

Danfoss Drives

Chr. Hansen

Offentlig

Vejdirektoratet

Gladsaxe Kommune

Region Sjælland EPJ

Haderslev kommune

Banedanmark

Frederiksværk-Hundested Kommune

Glostrup Kommune

Fødevarestyrelsen

Københavns kommune

Greve ungdomskole

Ingeniørenes Arbejdsløshedskasse

Odense Vandselskab

Dansk Rumcenter

Region Midtjylland

Danmarks Radio

Service

Balslev

Execon

Gehl Architects

Holscher Arkitekter

Boldklubben Frem

AcroNordic

Jørn Langvad

Plan og Projekt

Agro Business Park

Finans

FIH Erhvervsbank

KPMG

Danske Bank

PBS

HSH Nordbank

Multidata

Simcorp

JN Data

...”Efter blot en time havde arbejdsgruppen bedre overblik over samtlige konsekvenser af at prioritere et ene udviklingsprojekt frem for et andet. Tidligere ville det have taget mindst 14 dage at nå samme resultat, fordi der først skulle hentes informationer ind fra de enkelte projekterejere”

**Per Honoré, Manager,
Nokia Mobile Development**

Intro til Microsoft Project Server 2007



Microsoft Project Evolution

- Scheduling
- Simple Reporting
- Task Management
- E-mail and Print
- Resource Tracking



2009



Financial Management

Resource Management

Portfolio Management



Reporting

Program Management

Project Collaboration



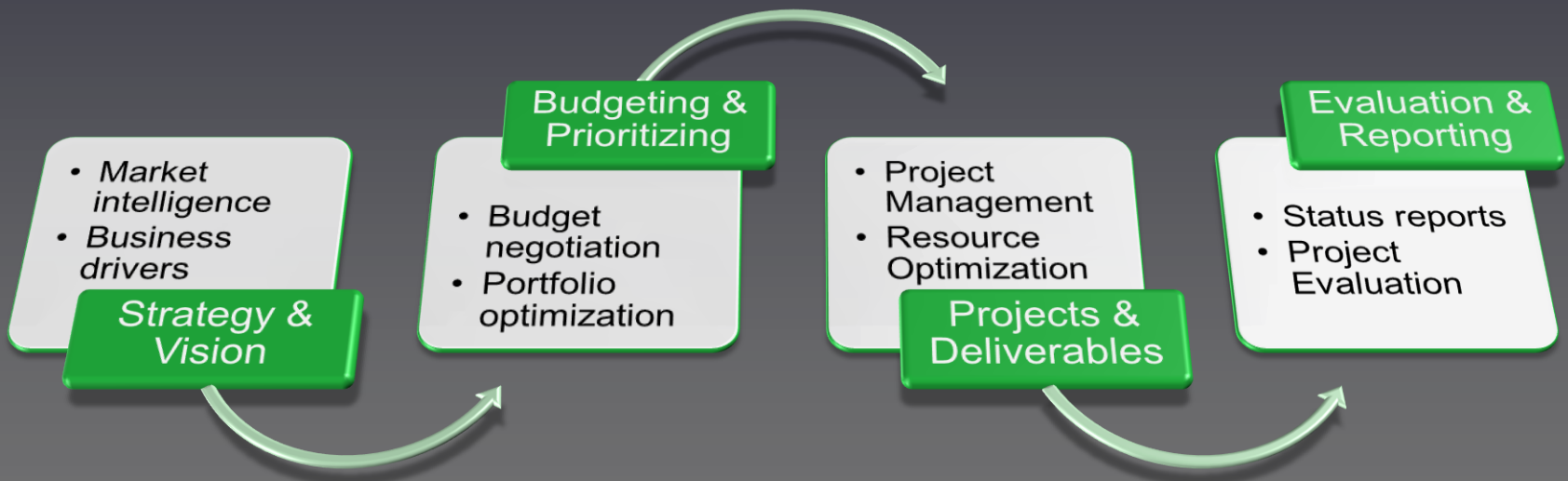
...de to produkter

Project Proposals

Project Selection

Project Execution

Project Evaluation



 Microsoft
Office Project Portfolio Server 2007

 Microsoft
Office Project Server 2007

A Role Focused EPM Solution

Workflow Page - Windows Internet Explorer

Microsoft Project - Satellite Products Production Line Installation

File Edit View Insert Format Tools Project Report Collaborate Window Help

Type a question for help

Show Arial 8 B I U Y=

Install, clean and test new assembly equipment

Task ID	Task Name	Status Manager	Cost	Duration	Nov '07							Dec '07		
					21	28	4	11	18	25	2			
21	Case Assembly Ready	Osborn Stu	\$0.00	0 d										
22	Case Assembly Ready	Osborn Stu	\$0.00	0 d										
23	Marine Radio Assembly Line	Osborn Stu	\$2,307.69	15 d										
24	Install, clean and test new assembly equipment	Osborn Stu	\$2,307.69	15 d										
25	Marine Radio Assembly Production Ready	Osborn Stu	\$0.00	0 d										
26	Marine Radio Assembly Ready	Osborn Stu	\$0.00	0 d										
27	Portable Radio Assembly Line	Osborn Stu	\$2,307.69	15 d										
28	Install, clean and test new assembly equipment	Osborn Stu	\$2,307.69	15 d										
29	Portable Radio Assembly Production Ready	Osborn Stu	\$0.00	0 d										
30	Portable Radio Assembly Ready	Osborn Stu	\$0.00	0 d										
31	Auto Radio Assembly Line	Osborn Stu												
32	Install, clean and test new assembly equipment	Osborn Stu												
33	Auto Radio Assembly Production Ready	Osborn Stu												
34	Auto Radio Assembly Ready	Osborn Stu												

Assign Resources

Task: Install, clean and test new assembly equipment

Resource list options

Resources from Satellite Products Production Line Installation

Resource Name	R/D	Units	Cost
Bento Paula			

Replace Resource

Replace: Bento Paula

With:

Resource Name	Units	Cost
Kahn Wendy		
Costs Travel		\$0.00
Cox Brian		\$0.00
Johnson Brian		\$0.00
Kahn Wendy		\$153.85
Osborn Stu		\$28,384.62
Team Maintenance		\$0.00

Peak Units: 150% 200% 200% 150% 150% 250% 250%

Ready Connected

Satellite Products Pr...

Resource Graph

Bento Paula

- Overallocated: [Red box]
- Allocated: [Blue box]
- Proposed: [Purple box]

Licenserne

Projekt medarbejdere, ledelsen,
PMO, eksterne partnere, osv.

Microsoft
Office Project Web Access

Microsoft
Office Outlook 2007

Projektledere, evt. ressourceejere

Microsoft
Office Project Professional 2007



Microsoft
Office Project Server 2007



ERP / LOB
systemer
(SAP)

Microsoft
SQL Server™ 2005

Microsoft
Windows Server 2003

Microsoft
Windows
SharePoint Services



En anden vinkel...menneskerne

Project Server sikre styring af:
Projekt vs. drift
% vægtning pr. medarbejder
Godkendelsesflow
Ensartet ressourcebooking



administration



afd. ledelse

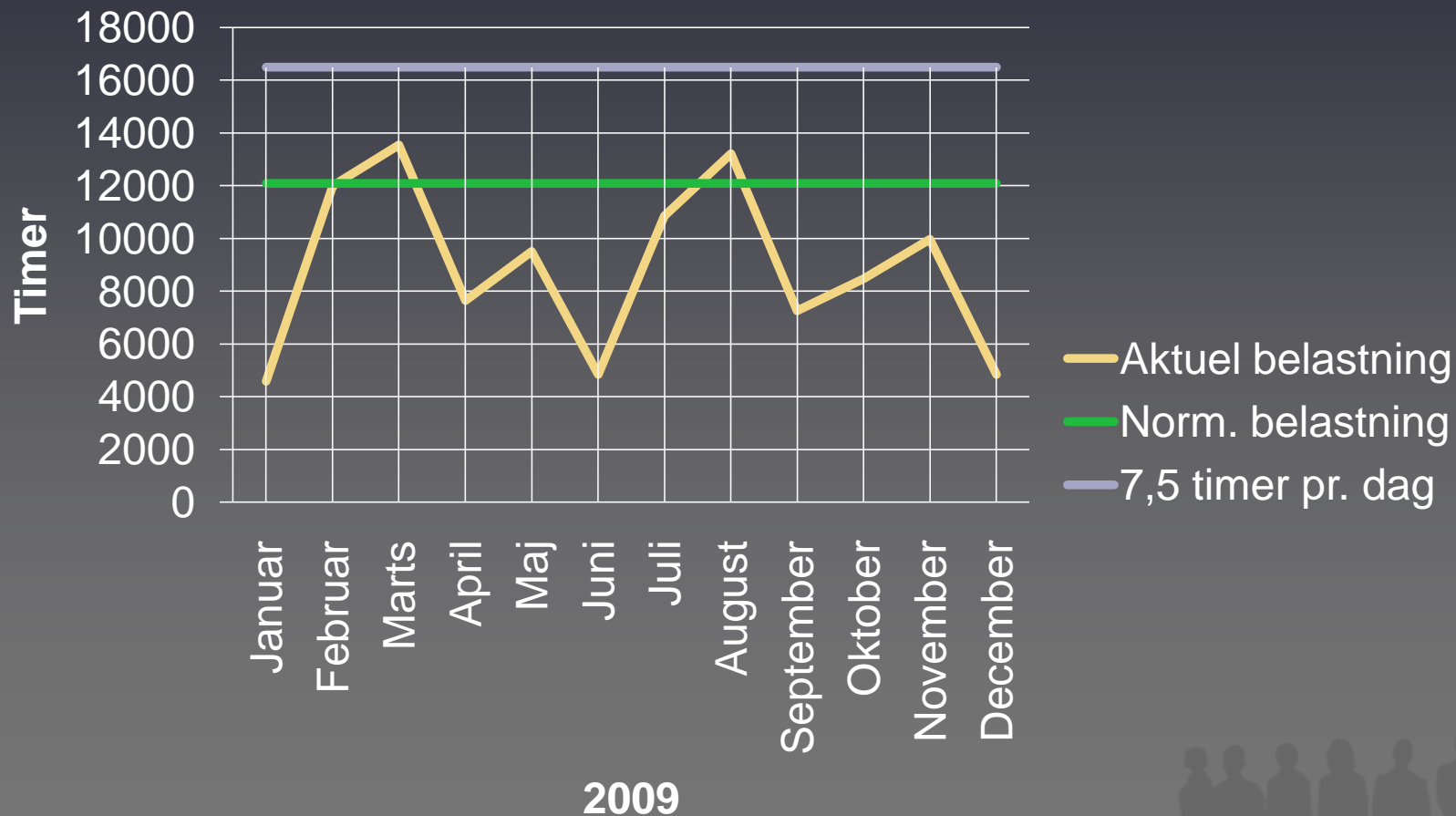
projektledelse



Stress og forvirring
Umotiverede medarbejdere
Sygdom og fravær
Dårlig udnyttelse af tid
Forsinkede leverancer



Resultat = kapacitetsoverblik



Spørgsmål? ...*kan også stilles undervejs*

- Peter Kestenholz
 - pk@projectum.dk
 - 5189 0000

Microsoft®

Project Conference 2009

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Phoenix, AZ • September 14-17, 2009